FRANKLIN COUNTY FIRE PROTECTION DISTRICT
NOTICE OF PUBLIC HEARING
APPROVED BUDGET FOR FISCAL YEAR 2022-2023 (FY2023)

Notice is hereby given that the Franklin County Fire Protection District Commissioners will hold a public hearing for the consideration of the proposed budget for the fiscal period October 1, 2023 to September 30, 2024, pursuant to the provisions of section 31-1422, Idaho Code. The hearing will be held at the Franklin County Fire Station, 55 West 1st South, Preston, Idaho at 6:00 p.m. on August 23, 2023. All interested persons are invited to appear and offer testimony concerning the proposed budget. Copies of the proposed Franklin County Fire Protection District Budget are available at Franklin County Fire Station #1, 55 West 1st South, Preston, Idaho during regular office hours (8:00 a.m. to 5:00 p.m. weekdays). Franklin County Fire Station #1 is accessible to persons with disabilities. Anyone desiring accomodations for disabilities related to the budget documents or the hearing, please contact Franklin County Fire Marshal at (208) 852-3111 at least 48 hours prior to the hearing.

EXPENDITURES

	FY 2022 Actual Expenditures	FY 2023 Budgeted Expenditures	FY 2024 Approved Expenditures
Administration	35,000	35,512	36,973
Fire Chief	107,800	27,178	24,717
Fire Marshal	81,300	91,795	95,470
Accounting	34,600	39,290	40,976
Contract Services	89,600	99,000	74,500
Liability Insurance	16,000	17,500	17,500
Training	42,700	47,167	47,151
Fire Fighters	125,000	137,200	137,225
Preston Station #1	1,209,000	528,291	525,176
Dayton Station #2	21,500	23,900	26,900
Franklin Station #3	71,500	71,500	71,500
Grand Total All Expenditures	**$ 1,834,000**	**$ 1,118,333**	**$ 1,098,088**

REVENUES

	FY 2022 Actual Revenue	FY 2023 Budgeted Revenue	FY 2024 Proposed Revenue
Property Tax Levy	757,942	819,207	801,180
Sales Tax	22,000	22,000	22,000
Grants	50,000	50,000	50,000
Interest	55,000	55,000	55,000
Property Rental	33,200	33,200	33,200
Miscellaneous	3,000	3,000	3,000
Reappropriation	912,858	135,926	134,008
Grand Total All Revenues	**$ 1,834,000**	**$ 1,118,333**	**$ 1,098,388**

The proposed expenditures and revenues for fiscal year 2023-2024 have been tentatively approved by the Franklin County Fire Protection District Commissioners. Publication date for the notice of public hearing is August 23, 2023 in the Preston Citizen.

Amber Hollingsworth, Treasurer